

Chapter 7: Applying Excel: Exercise (Part 2 of 2)

Requirement 2:

The company has just hired a new marketing manager who insists that unit sales can be dramatically increased by dropping the selling price from \$8 to \$7. The marketing manager would like to use the following projections in the budget:

| Data | Year 2 Quarter | | | | Year 3 Quarter | |
|------------------------|----------------|--------|---------|--------|----------------|--------|
| | 1 | 2 | 3 | 4 | 1 | 2 |
| Budgeted unit sales | 50,000 | 65,000 | 120,000 | 75,000 | 80,000 | 90,000 |
| Selling price per unit | \$7 per unit | | | | | |

| | A | B | C | D | E | F | F |
|--|---|--|--------|---------|--------|----------------|--------|
| 1 Chapter 7: Applying Excel | | | | | | | |
| 2 | | | | | | | |
| 3 Data | | Year 2 Quarter | | | | Year 3 Quarter | |
| 4 | | 1 | 2 | 3 | 4 | 1 | 2 |
| 5 Budgeted unit sales | | 50,000 | 65,000 | 120,000 | 75,000 | 80,000 | 90,000 |
| 6 | | | | | | | |
| 7 • Selling price per unit | | \$8 per unit | | | | | |
| 8 • Accounts receivable, beginning balance | | \$65,000 | | | | | |
| 9 • Sales collected in the quarter sales are made | | 75% | | | | | |
| 10 • Sales collected in the quarter after sales are made | | 25% | | | | | |
| 11 • Desired ending finished goods inventory is | | 30% of the budgeted unit sales of the next quarter | | | | | |
| 12 • Finished goods inventory, beginning | | 12,000 units | | | | | |
| 13 • Raw materials required to produce one unit | | 5 pounds | | | | | |
| 14 • Desired ending inventory of raw materials is | | 10% of the next quarter's production needs | | | | | |
| 15 • Raw materials inventory, beginning | | 23,000 pounds | | | | | |
| 16 • Raw material costs | | \$0.60 per pound | | | | | |
| 17 • Raw materials purchases are paid | | 60% in the quarter the purchases are made | | | | | |
| 18 and | | 40% in the quarter following purchase | | | | | |
| 19 • Accounts payable for raw materials, beginning balance | | \$81,500 | | | | | |
| 20 | | | | | | | |

Chapter Excel Answers

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Business and Economics Terry E. Dielman, 2001 The emphasis in Dielman's book is on understanding the assumptions of the regression model knowing how to validate a selected model for these assumptions knowing when and how regression might be useful in a business setting and understanding and interpreting output from statistical packages and spreadsheets The data sets have been updated and additional problems and examples based on real data have been added Some of these are from true business settings while other data are from journals and other popular publications The former Chapter 5 has now been split into two chapters New Chapter 5 discusses fitting curves with regression and Chapter 6 discusses the implications of violations of assumptions of the regression model and possible corrections to violations Minitab and Excel as well as SAS procedures used to perform analyses are presented in a Using a Computer section at the end of each chapter

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