

## QUESTION 10

Question 10: Budgeting for 2020 11

The Board is please review the information the following questions:

Question 1: Prepare a budget for the year for the administrative Department at Henry (Part 1 Company) Submit the following information:

	Last Year	Forecasting Assumptions	Budget for this Year
Revenue	200,000	10% increase	220,000
Expenses	80,000	5% decrease	76,000
Advertising	10,000	10% increase	11,000
Materials	10,000	2% decrease	9,800
Medical Dept	20,000	0% increase	20,000
Manufacturing	40,000	no change	40,000
Other	10,000		10,000

Q. 10. What budget is a budget prepared for two periods called:

- Fixed Budgets is period budget covering average of activity throughout the organization over a period.
- Zero-based budgeting was the initial budgeting for cost activity across.
- Fixed Budgets are usually developed for a specific period of time.
- Rolling Budgets are usually updated periodically adding new commitments over and dropping the period just completed.

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# Busn 520quiz Week Answers

**Michael Hoelscher**



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**State and Local Government** Herbert L. Marx,1962      **The Business Philosopher** ,1919      **The Reference Shelf** ,1962      *Industrial Arts Index* ,1942      **Aviation Week & Space Technology** ,1941      *Aviation Week, Including Space Technology* ,1947 Includes a mid December issue called Buyer guide edition      Motorcycle Illustrated ,1921      *The National Provisioner* ,1921 Vols for 1995 include an annual issue with title Sourcebook      *Baltimore Transit Topics* ,1939      *Radio Daily-television Daily* ,1952      **The Working Press of the Nation** ,1992 V 1 Newspaper directory v 2 Magazine directory v 3 TV and radio directory v 4 Feature writer and photographer directory v 5 Internal publications directory      The Publishers Weekly ,1907      Billboard ,1968-10-26 In its 114th year Billboard remains the world s premier weekly music publication and a diverse digital events brand content and data licensing platform Billboard publishes the most trusted charts and offers unrivaled reporting about the latest music video gaming media digital and mobile entertainment issues and trends      *Bazaar Exchange and Mart, and Journal of the Household* ,1880      *Broadcasting & Cable Yearbook* ,2008      **The Christian Century** ,1947      **National Underwriter** ,1943      **Editor & Publisher** ,1964      **Resources in Education** ,1987-10      **Weekly Digest** American Institute of Food Distribution,1943

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