

Equity Research Report

W U T I S

Consumer Goods Discretionary
Tourism/Hospitality/Leisure
NASDAQ

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Expedia Inc.

Date: 11/03/2017
Ticker: NASDAQ:EXPE

Current Price: \$125.76
Headquarters: Bellevue Washington, U.S.

Target Price: \$146.2 / +16.3%
Recommendation: BUY

This report is published for educational purposes only by students being an Analyst at WUTIS.



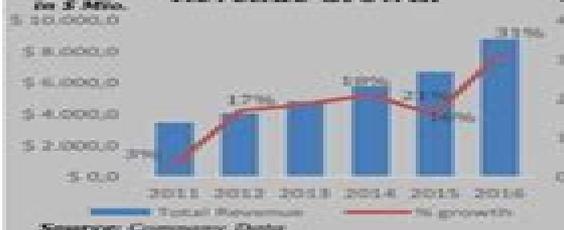
Market Profile

Closing Price	\$125.8
52-Week High/Low	\$6.6/133.6
Avg. Volume (3M)	1,973,320
Dil. Shares Outst.(MM)	154.5
Market Cap.	\$19,432.1
Dividend Yield	0.9%
Beta	1.10
EV / Revenue	2.3x
EV/ EBITDA	15.8x
P / E	49.3x
Inst. Holdings	17.3%
Insider Holdings	8.9%

Valuation

	DCF	Multiples
Est. Price	\$115.4	\$177.1
Weights	50%	50%
Target Price	\$146.2	

Revenue Growth



Highlights

We issue a **BUY** recommendation on Expedia Inc. (EXPE) based on a one-year target price of **\$146.2**, offering a 18.5% upside potential from its closing price of \$125.76 on March 11, 2017. Our recommendation is primarily driven by:

- **Macroeconomic Outlook** - As we see a worldwide declining unemployment rate and an expected U.S. GDP growth rate of 2.3% in 2017, consumer spending is set to increase by 2.7% this year and by 1.8% YoY until 2023.
- **Brand diversity** - Expedia Inc. operates a strong brand portfolio with global reach, targeting a broad range of travelers, travel suppliers and advertisers. Expedia's multi-brand strategy, and wide variety of channels, allows the company to grow its customer base extensively and maintain customer loyalty. Expedia's main growth drivers are technology, product innovation, global expansion and new channel penetration.
- **Growth Strategy** - For the full year 2016, total gross bookings excluding eLong increased by 21%. Various mergers & acquisitions helped Expedia to grow its product portfolio significantly. Gross bookings increased \$1.2 billion or 8% year-over-year to \$16.1 billion in the fourth quarter of 2016. Revenue increased by 23% YoY to \$2.1 billion in the fourth quarter. Expedia Inc. will further pursue a takeover strategy to secure its competitive advantage.
- **Valuation** - Valuation methods indicate a current intrinsic value of \$149.1 per share. Expedia Inc. offers a long-term upside of 18.5% through strategic acquisitions and the ability to maintain an overall high number of traveler transactions in a cost-effective manner as well as the ability to attract repeat customers to their sites.
- **Main Risk factors** - Expedia Inc. faces not only the growing competition in the online-travel industry, coming mainly from Google (Alphabet Inc.) but also increasing political risk due to Trump's recent travel ban.

Recent news

- Expedia's subsidiary Trivago reached \$183m in revenue in the fourth quarter of 2016, an increase of 65% YoY, and completed its IPO and listing on the Nasdaq Global Select Market in December 2016.
- Room nights stayed increased 15% year-over-year in the fourth quarter of 2016, with growth of 16% excluding Orbitz Worldwide.
- The recently acquired firm HomeAway saw a 46% (up to \$6bn) rise in online bookings income and a rise of 47% (up to 22M) room nights stayed.

Key Financials and Ratios	2011	2012	2013	2014	2015	12M 2016	2017E	2018E	2019E
Total Revenue	\$1,649.0	\$4,093.3	\$4,771.3	\$5,763.5	\$6,672.3	\$8,773.6	\$10,586.1	\$12,804.8	\$15,537.0
EBITDA Margin (%)	20.2%	15.6%	18.6%	15.0%	13.7%	14.8%	11.4%	10.9%	10.4%
EBIT Margin (%)	18.9%	10.7%	7.7%	9.0%	6.2%	5.3%	4.7%	4.3%	3.8%
Net Income Margin (%)	18.7%	7.0%	4.9%	6.9%	11.9%	8.2%	4.0%	3.6%	3.3%
Interest Coverage (x)	0.1x	0.1x	0.1x	0.1x	0.1x	0.1x	N/A	N/A	N/A
Return on Equity (ROE)	19.4%	12.5%	10.3%	20.2%	23.0%	8.3%	4.6%	3.6%	4.0%
Earnings per Share (EPS)	1.7x	3.0x	5.7x	1.8x	2.8x	3.0x	3.3x	3.6x	3.9x
PEG (N)	70.6x	-55.0%	-137.7%	42.0%	28.3%	-107.7%	95.1%	265.7%	237.6%
LT Debt to Assets (x)	19.2%	17.5%	16.1%	19.4%	20.6%	20.0%	9.7%	10.0%	N/A
Total Debt / Equity (x)	19.2%	17.5%	16.1%	19.4%	20.6%	20.0%	24.8%	24.8%	0.0%

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Rosina Ehmann



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Art as an Investment? Ms Melanie Gerlis, 2014-03-28 Aimed at collectors and investors this user friendly guide explains art's value as an asset through comparisons with more familiar investments including property shares and gold It draws on extensive research and interviews with key players in these other markets as well as the author's own experience to clarify the specifics of art as an asset class

Fintech Explained Michael R. King, 2023-10-02 *Fintech Explained* provides a rigorous accessible introduction to the landscape of fintech Michael R King explains the customer focus innovation strategy business model and valuation of leading fintechs in cryptocurrencies and decentralized finance DeFi crowdfunding and online lending robo advice and digital wealth management payments and insurtech digital banking and bigtech The book profiles the successes and failures of over thirty high profile fintechs combining insights from founders early stage investors financial incumbents and other stakeholders in this dynamic ecosystem Combining clear descriptions and case studies with the latest findings from academic research *Fintech Explained* provides a complete course for educating undergraduate and graduate students executives and interested professionals

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Nelson's Directory of Investment Research, 2008 **Nelson Information's Directory of Investment Research**, 2008

Report of Securities Transactions New Jersey. Division of Investment, 2008 **Fintech Explained** Ana Maria Minescu, 2018-07-18 We live in times of change Banks continue to be all about money But money is less and less about banks Nowadays people pay send money borrow lend invest and secure financing for projects increasingly without the involvement of banks Understanding the fintech phenomenon is an imperative for us all *Fintech Explained* covers some of the main themes related to fintech P2P lending alternative payments blockchain cryptocurrencies and wealthtech This book is addressed to a broad audience and consequently is aiming to cover potential concerns from all of them students finance and banking professionals and in general all readers who are passionate about innovation technology and finance and who are keen to stay up to date with the fast paced developments that are occurring around us The book is hopefully answering many questions but it aims to set the ground where additional further questions will be asked By you the readers [International Financing Review](#), 1996-12 **Investment Banks, Hedge Funds, and Private Equity** David P. Stowell, Paul Stowell, 2023-04-28 *Investment Banks Hedge Funds and Private Equity* Fourth Edition provides a real world view of this fast

evolving field reviewing and analyzing recent innovations and developments This reference captures the actual work of bankers and professional investors providing readers with templates for real transactions and insight on how investment banks hedge funds and private equity firms provide services to each other while creating opportunities for corporations and investors to raise capital invest hedge finance acquire divest and risk manage For each type of institution the business model organizational structure products challenges regulatory issues and profit making opportunities are explained In addition specific transactions are analyzed to make clear how advisory services financings investments and trades produce profits or losses and which types of risks are most commonly taken by each type of institution Importantly the linkage of investment banks hedge funds and private equity to corporations governments and individuals is described enabling the reader to more clearly understand how these organizations impact them and how their products and services can be best utilized Integrates case studies with relevant chapters in the book to create real world applications of chapter teachings Employs spreadsheet models to enable readers to create analytical frameworks for considering choices opportunities and risks described in the cases Analyzes specific transactions to make clear how advisory services financings investments and trades produce profits or losses

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Table of Contents Citi Investment Research Report Rbc

1. Understanding the eBook Citi Investment Research Report Rbc
 - The Rise of Digital Reading Citi Investment Research Report Rbc
 - Advantages of eBooks Over Traditional Books
2. Identifying Citi Investment Research Report Rbc
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Citi Investment Research Report Rbc
 - User-Friendly Interface
4. Exploring eBook Recommendations from Citi Investment Research Report Rbc
 - Personalized Recommendations
 - Citi Investment Research Report Rbc User Reviews and Ratings
 - Citi Investment Research Report Rbc and Bestseller Lists
5. Accessing Citi Investment Research Report Rbc Free and Paid eBooks
 - Citi Investment Research Report Rbc Public Domain eBooks

- Citi Investment Research Report Rbc eBook Subscription Services
- Citi Investment Research Report Rbc Budget-Friendly Options
- 6. Navigating Citi Investment Research Report Rbc eBook Formats
 - ePub, PDF, MOBI, and More
 - Citi Investment Research Report Rbc Compatibility with Devices
 - Citi Investment Research Report Rbc Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Citi Investment Research Report Rbc
 - Highlighting and Note-Taking Citi Investment Research Report Rbc
 - Interactive Elements Citi Investment Research Report Rbc
- 8. Staying Engaged with Citi Investment Research Report Rbc
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Citi Investment Research Report Rbc
- 9. Balancing eBooks and Physical Books Citi Investment Research Report Rbc
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Citi Investment Research Report Rbc
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Citi Investment Research Report Rbc
 - Setting Reading Goals Citi Investment Research Report Rbc
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Citi Investment Research Report Rbc
 - Fact-Checking eBook Content of Citi Investment Research Report Rbc
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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