

Financial Performance

Financial Position



| | |
|-------------------|-----------------|
| Expended | \$13.3b |
| Forecasted | \$78.55b |
| Budget | \$77.41b |

Analysis

nt Analysis

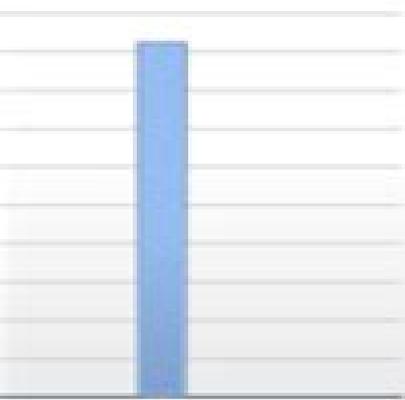
Hiring Summary

Measures: Information Technology



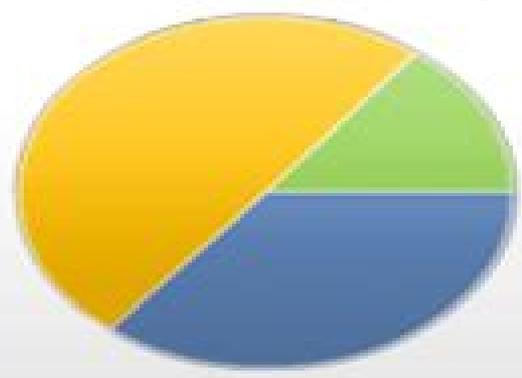
Financial Performance

Expense Analysis



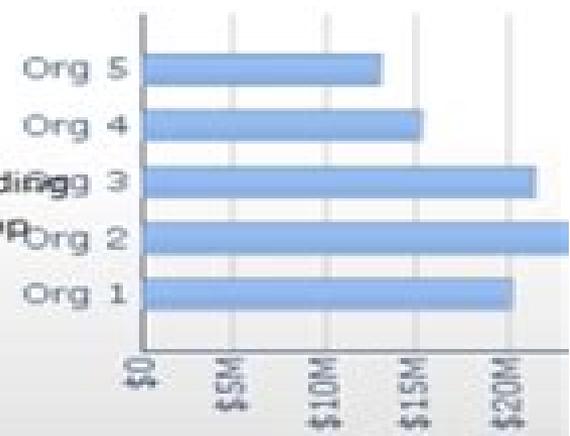
Expenses

Total Funding by Type
Total Funding: \$324,048,653



- No Year Funding
- Annual Appropriation
- Rollover

No Year Funding by Organization
No Year Funding



Business Objects Create Dashboard

Christian G. Meyer



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